

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ☒ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ☒ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ☒ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ☒ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Fresno County Library, Mendota Branch Library
2. Type of Applicant Jurisdiction: > (Check one only)

City: <input type="radio"/>	County: <input checked="" type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
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3. Grant Applicant Name: > The County of Fresno
Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)
4. Authorized Official of the Applicant Jurisdiction: > Juan Arambula
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > <u>Chairman, Board of Supervisors</u>	Phone: > <u>(559) 488-3663</u>
E-mail: > <u>Jarambula@fresno.ca.gov</u>	
Address: > <u>Hall of Records</u> <u>2281 Tulare Street, Fresno, CA 93721 (559) 488-3529</u>	
5. Project Coordinator: > John K. Kallenberg
Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > <u>County Librarian</u>	Phone: > <u>(559) 488-3185</u>
E-mail: > <u>John.Kallenberg@fresnolibrary.org</u>	
Address: > <u>Fresno County Library, 2420 Mariposa Street, Fresno, CA 93721-2285</u>	

6. Alternate Project Contact Person: > Karen Bosch Cobb

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Associate County Librarian Phone: > (559)488-3438

E-mail: > Karen.BoschCobb@fresnolibrary.org

Address: > Fresno County Plaza, 2220 Tulare Street, Suite 700
Fresno, CA 93721

7. Head of Planning Department: > Richard L. Brogan

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director Phone: > (559)262-4078

E-mail: > rbrogan@fresno.ca.gov

Address: > Fresno County Plaza, 2220 Tulare Street, Suite 700
Fresno, CA 93721

8. Head of Public Works or General Services Department: > Richard L. Brogan

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director Phone: > (559)262-4078

E-mail: > rbrogan@fresno.ca.gov

Address: > Fresno County Plaza, 2220 Tulare Street, Suite 700
Fresno, CA 93721

9. Operating Library Jurisdiction: > Fresno County Library

Legal name of library that will operate the public library.

10. Library Director Name: > John K. Kallenberg

Public library director for the library jurisdiction that will operate the public library.

Title: > County Librarian Phone: > (559) 488-3185

E-mail: > John.Kallenberg@fresnolibrary.org

Address: > Fresno County Library, 2420 Mariposa Street
Fresno, CA 93721

11. Alternate Library Contact Person: > Karen Bosch Cobb

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Associate County Librarian Phone: > (559)488-3438

E-mail: > Karen.BoschCobb@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street, Fresno, CA 93721-2285

12. Library Building Program Consultant: >

(If applicable)

Title: > Phone: >

E-mail: >

Address: >

13. Technology Planning Consultant

>

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

14. Project Architect:

> Robert Vance Thornton

License # > C 29052

Providing construction budget estimate and/or conceptual plans.

Title:

>

Architect

Phone: >

(559) 437-0887

E-mail:

>

robertt@tetercon.com

Address:

>

8405 N. Fresno Street; Suite 300

Fresno, CA 93720

15. Project Manager:

> To be selected as part of Design Development

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

16. Construction Manager:

> To be selected as part of Design Development

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

17. Construction Cost Estimator:

>

(If applicable)

Title:

>

O'Connor Construction Management, Inc.

Phone: >

(925) 426-1578

E-mail:

>

info@ocmi.com

Address:

>

4713 First Street, Suite 225

Pleasanton, CA 94566

18. Hazardous Materials Consultant:

> The Twining Laboratories, Inc., - Van Olin

(If applicable)

Title:

>

Geotechnical Manager

Phone: >

(559)268-7021

E-mail:

>

vano@twining.com

Address:

>

The Twining Laboratories, Inc.

2527 Fresno Street, Fresno, CA 93721-1804

19. Project Interior Designer:

> To Be Selected as part of Design Development

(If applicable)

Title:

>

Phone: >

E-mail:

>

Address:

>

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 12,635 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

Priority:

☐ First Priority "Joint Use"

☐ Co-Location Joint Use

☒ Joint Venture Joint Use

☒ Computer Center

☒ Shared Electronic/Telecommunications

☒ Family Literacy Center

☐ Subject Specialty Center

☒ Homework Center

☒ Career Center

☒ Other similar collaborative library services with direct benefit to K-12 students

Specify: > school/community learning enrichment

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐ NO ☒

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building?

>

YES ☐

NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	0 <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	0 <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 5,996

2. *Source:* > 1980 US Census for the City of Mendota plus 19% for surrounding unincorporated areas

3. *Population Percentage Change from 1980 to 2000:* > 62%

4. *Public library project's service area 2000 population:* > 9,712

5. *Source:* > Florida State University-GIS system at the GeoLib program special study

6. *Population Percentage Change from 2000 to 2020:* > 106%

7. *Public library project's service area 2020 population:* > 20,000

8. *Source:* > Mendota City, Lib.staff, Florida State Univ.-GIS System at the GeoLib program based on TZA

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* > 1,300

10. *Source:* > Mendota Unified School District

11. *Population Percentage Change from 1980 to 2000:* > 60%

12. *Project's public school attendance area(s) 2000 student population:* > 2,083

13. *Source:* > Mendota Unified School District

14. *Population Percentage Change from 2000 to 2020:* > 35%

15. *Project's public school attendance area(s) 2020 student population:* > 2,819

16. *Source:* > Mendota Unified School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> _____ 960 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> _____ SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

In 1990 Fresno County Board of Supervisors adopted Capital Facilities Assessments, Fresno County Library, Meeting Needs for the Fresno County Residents: 1990 - 2005. This document identified Phase I and Phase II Projects. Phase I projects were targeted for completion and included seven (7) new projects and one renovation. These top priority projects were selected because of the unacceptable condition of the existing building and/or the area was severely underserved by size or non-existence of a facility. Mendota was a Phase I project. Between 1990 and 1998 little progress was made on any capital projects because there was no capital development fund for the library. In 1998 voters in Fresno passed a sales tax measure. To date \$10.6 million dollars has been set aside for capital development. These funds are being used for the Phase I projects identified in 1990.

Meanwhile Fresno County Library began an update of its facility plan. In September 2002 library staff presented the draft document The Heart of a Community: Its Public Library: Meeting Library Needs for Fresno County Residents: 2002-2020. Sixteen public forums were held throughout the county from October 2002 to January 2003 to solicit public input about the library's proposed building program. A final report was adopted by the Board of Supervisors February 25, 2003.

This new planning document lists the Mendota project as one of six top priority projects which are underway. Three of these top projects are under construction, Laton, Caruthers and Woodward. Mendota and Fowler have had land purchased and are in the Schematic Phase of design. For the sixth project, the Central Library, the Building Program is complete, and site selection is underway.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1956 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > None Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☐ No ☒

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner:

>

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 155,000

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The Mendota Library serves the residents of the City of Mendota and the surrounding rural areas. Two state highways (180 and 33) cross in Mendota and split the city. The railway corridor further divides Mendota. Caltrans is leading discussions about re-routing Highway 180 so it does not divide the city. This will route the highway out of town and provide an off-ramp at Mendota. A final decision is a number of years away, but subsequent to meeting with Caltrans staff and reviewing proposed options and subsequent to meetings with city staff, library staff decided that an alignment using Highway 33 (Derrick Avenue) was most likely. This alignment fits city plans to site a prison or other industry along Highway 33; south of the high school. The site selected by the library is near the corner of Highway 33 (Derrick) and Belmont. Since Highway 33 is likely to be an off ramp for rerouted Highway 180, Highway 33 provides convenient access to the library site, serving as both a state highway and likely off ramp. The site was also selected because of its proximity to the town's three major grocery stores so that library users may combine trips to the library with other personal business. The site is next to the high school which is a source of pride to this community which previously had its children bussed to a community 16 miles away. Junior High and Elementary schools are nearby. Their proximities are excellent for this joint venture project. Ninth Street is the only street which crosses the highway, and Ninth diagonals into Belmont Ave about a block from the library site. New residential is under construction to the north west and further residential development south of the high school is part of the city's next general plan.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 1

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

Intracity

Mendota Transit:

Provides demand responsive service from 7:00 a.m. to 5:30 p.m., Monday through Friday.

With demand responsive services, a patron calls a local telephone number, identifies where they are located, where they want to go within the rural transit service area, and when they need to go within the regular service hours. The driver is dispatched to pick-up and transport the patron.

Intercity

Westside Transit

Scheduled multiple round-trip, intercity service is provided to the Fresno-Clovis Metropolitan Area Monday through Saturday between the hours of 7:20 a.m and 5:10 pm. through Firebaugh, Mendota, and Kerman, with connections by San Joaquin Transit for passengers from Cantua Creek, El Porvenir, Halfway, San Joaquin, Three Rocks, and Tranquillity. Westside Transit. which currently has three stops in Mendota, one of which is within a few blocks of the library at Highway 33 (Derrick) and 7th Street.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

There are no current bicycle paths. However, there is a planned rural bikeway which will travel through Mendota. A web site <http://www.fresnocog.org/bikemaps/rural.htm> outlines the path in the rural area.

There is a sidewalk on the south side of Belmont in front of the planned library site and continuing on to the Mendota High School. The library will be working with the City of Mendota to install additional cross walks. The library site was laid out with 2 diagonal sidewalks inviting the user to the library entrance.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

Two state highways provide convenient access for rural users. Belmont and Derrick Ave. (Highway 33) provide quick convenient access. Much of Mendota is a land area diagonal between Belmont and Derrick and the diagonal streets end at Belmont providing access. This is a rural town. Traffic presents no barrier to library use. Trips are carefully planned and often limited to basic needs. Adjacency to grocery shopping is an important aspect of automobile use, this adjacency to grocery areas is criteria for library siting. A road will lead into the library site and library parking. The site was also designed to provide access to large service vehicles such as a mobile dental van, shot mobile and mental health mobile unit.

The traffic counts listed below were taken by CALTRANS in 2001 and represent the average count within a 24 hour period.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Highway 33 (Derrick) and Belmont, South Only	1	4,750	Average Day
2. >	Highway 33 (Derrick) and Bass, North and South	9	13,800	Average Day
3. >	No other counts available within City			
4. >				

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 79 spaces
2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 0 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 79 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 67 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
8. Provide number of square feet per parking space as required by local zoning..... > 180 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{41,094 \text{ SF}}{12,635 \text{ SF}} = 3.25 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 12 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

- (1) Automobile parking is located on the library site. Seventy-nine (79) stalls are located on the library lot. The zoning requirement is for 67 stalls 2 of which are to be ADA accessible (one of the two is to be van accessible. This number exceeds by twelve (12), the county zoning ordinance for library parking. In addition there is space for ten (10) additional spaces for a future library expansion. The county zoning also requires one loading space 12' x 40'. Currently there is no additional parking within 500 feet of the library entrance. However, the land owner from whom the county is purchasing the property, plans additional development which will include an additional unknown number of parking stalls.
- (2) Local zoning requirements are county requirements, since the property is county owned. Fresno County Zoning Ordinance Section 855.12 requires the following parking standards for libraries: " For libraries that do not have public meeting rooms, there shall be one (1) parking space for each two hundred fifty (250) square feet of gross floor area. For libraries that have public meeting rooms, there shall be the combined total of: 1. one (1) parking space for each two hundred fifty (250) square feet of gross floor area (excluding the meeting room) and 2. one (1) parking space for each five (5) permanent seats or one (1) for every forty (40) square feet of area within the meeting room, whichever provides the greater number.
- (3) Intra city transit - Mendota Transit: provides demand responsive service from 7:00 a.m. to 5:30 p.m., Monday through Friday. Inter city transit - Scheduled, multiple round-trip, intercity service is provided through Kerman to the Fresno-Clovis Metropolitan Area and to Firebaugh Monday through Friday between the hours of 7:20 a.m. to 5:10 p.m. on Westside Transit, which currently has three stops in Mendota, one of which is within a few blocks of the library.
- (4) A total of 12 bicycle spaces are allocated.
- (5) Any other considerations: The library is including space for a secure spot for a library bookmobile which serves the western region of the county. The site also includes place near the front entrance for various county service vehicles to stop and provide service. The county has a dental unit, mental health unit and shot mobile. Electricity will be available for these units. Those using the units can combine their use with a trip to the library or vice versa.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The site is conveniently and prominently located near Highway 33 (Derrick) and Belmont Ave. As explained previously, Highway 33 is likely to become the off ramp for the realigned Highway 180. The site is central to the town's three shopping markets and other shopping. Current and proposed residential areas ring the site. The building was deliberately placed as close to the front of the property line as possible to call attention to itself. The dramatic, but simple architecture including a 36 foot high roof will provide prominence. North facing windows will invite passerby's to view library activities and enter the building. A promenade walkway will draw users into the building, providing shade in a hot climate, and serve as a backdrop for library, community, and cultural events. A monument sign on the site will clearly designate the building as a public library. This building's placement next to the high school, which also makes a strong architectural statement and is well used in the community. The placement also serves to reinforce the library's visibility and prominence.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The library sites its buildings next to locations with high traffic so that users may combine visits to the library with other activities. In Mendota the site's proximity to the commercial (grocery) shopping is a critical placement. Adjacency to the high school is important for two reasons: 1.) high use and 2.) the placement enhances the joint use functions of a computer center, homework center, career center, etc. Belmont intersects at a right angle with Highway 33 (Derrick), and students from the junior high on Derrick can easily get to this joint use facility by walking or biking. The distance is estimated to be 6 blocks. Students from the elementary school are 7 blocks away.

This area will contribute to the establishment of a new commercial human services center by creating a new corner for commercial development. Though it is on the edge of current development, future city plans place this site at the center of new housing and proposed economic development such as a proposed prison. The developer who is planning the rest of the project, desires to attract other county or state service agencies, so that library users can combine trips not only for shopping but also for other services. Easy car, pedestrian, and bicycle access will connect urban and rural users. Mendota has both intra and inter city bus transportation as described in other parts of this application.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

Site selection began with library staff making informal visual survey. Several meetings were held with two city managers to hear their proposals and to review the current general plan and concepts under consideration in the proposed new general plan. Architects from County Public Works determined the size parcel needed for the library footprint, parking and setbacks. The first site studied (near the current library) was rejected because too many parcels would need to be assembled. Some parcels had buildings, which would mean demolition would be necessary and add to the cost. Also the library used its site criteria of proximity to schools for joint venture activities and proximity to commercial and deemed this first site as civic rather than commercial. The next parcel of sufficient size was rejected because the owner wished to develop the property himself. The library designs from the inside out, thus the owner's concept was not acceptable. Library staff had held a series of meeting with other county agencies to develop a one stop public service agency center for Mendota, modeled on a highly successful service center in another town in the county. The lead agency does not have sufficient funds to pursue this option at this time but remains committed to the concept. The size of the parcel adjacent to the site purchased by the library will permit future development of public services in addition to the joint use with the high school. No consultant was used for this process as library staff have sufficient experience with this process and are assisted by staff in County Real Property, Planning, and Public Works. The proposed site was reviewed and comments received at a public meeting, subsequently by visitors to the library, and presented at an open public meeting and other events

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

This site is in the best available location for four reasons: 1.) a joint boundary with the high school which is a plus for joint use activities, 2.) proximity to nearby commercial, especially grocery shopping which is a basic service, 3.) placement on a state route which is likely to become an off ramp to another state highway, 4.) placement on a 20 acre parcel which will be developed with future human service and commercial services. 5.) proximity to nearby commercial 6.) within easy walking distance of downtown. The road into the library off of Belmont is purposely placed to align with 8th street so that easy access can be obtained. When the realignment of Highway 180 takes place use patterns in the city will change significantly. Conversations with CALTRANS and City staff indicate that this will be one of the centers of activity in the city.

Several residents told us that there is a problem with flooding on Belmont street. However, an underground drain has been installed. The High School (on the same street) was placed on elevated land to insure there would not be flooding. There has never been flooding at the high school. The architect is using survey information to insure the elevation is sufficiently high for the library.

The architects have taken advantage of the proximity to the school to design a building whose paths invite students to use the building. The Northern exposure allows the introduction of ideal natural light and the construction of windows to invite users into the "living room of their community."

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)

Square Footage

1. Proposed Library Building Footprint ¹	>	12,635 SF
2. Proposed Library Surface Parking Lot	>	41,094 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	3,245 SF
5. Future Library Parking Expansion	>	1,800 SF
6. Required Local Zoning Set-Backs	>	33,057 SF
7. Desired Aesthetic Set-Backs & Amenities	>	17,005 SF
8. Miscellaneous & Unusable Space	>	9,040 SF
9. Total Square Footage of Library Project Site	>	117,876 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

		<u>A</u> Library ² Dedicated SQ FT	<u>B</u> Library Portion of Common SQ FT	<u>C</u> Other ³ Common SQ FT	<u>D</u> Other ³ Dedicated SQ FT
1. Proposed Building	>				
2. Proposed Surface Parking Lot	>				
3. Proposed Parking Structure	>				
4. Future Building Expansion	>				
5. Future Parking Expansion	>				
6. Required Local Zoning Set-Backs	>				
7. Desired Aesthetic Set-Backs & Amenities	>				
8. Miscellaneous & Unusable Space	>				
9. Total Square Footage of Multipurpose Project Site	>				
10. Proposed Under-Building Parking	>				

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > Zoned Open Space

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted:

> _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>Agency Environ./Planning Reviews Cost</u>	<u>\$ 25,000</u>	<u>04/01/04</u>
6. >	<u>Agency Review Fees</u>	<u>\$ 75,255</u>	<u>04/01/04</u>
7. >	<u>_____</u>	<u>\$ 0</u>	<u>_____</u>
8. >	<u>_____</u>	<u>\$ _____</u>	<u>_____</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☐ No ☒

Describe any necessary mitigation measures regarding drainage.

Belmont Street is in the 100 year flood plain. Drainage pipes were installed. The site itself is not in the 100 year flood plain. Nevertheless, the site elevation will be closely monitored to insure that it is placed at a height sufficient to prevent flooding.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

None

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The energy conservation strategies are closely integrated with the site and building design. The site design focused on proper placement and orientation of the building and their respective spaces. The building and public spaces were oriented as close to North as possible. This orientation allows dominant windows at the public areas to face North to allow for views, but limited solar exposure. The remainder of the glazing is minimized and/or protected by a deep trellis on the Southwest. The careful design of building overhangs, deciduous trees and exterior trellis will control summer solar gain, while allowing controlled natural light into the building.

This orientation is coupled with excellent day lighting strategies, lighting systems and high performance glazing. The major reading and circulation areas are provided with north facing windows or deep skylights. The lighting in these areas will be step controlled to reduce the need for electric lighting during the hours of operation.

The building was designed to minimize energy use by locating buffer spaces along the southern walls, providing an entry vestibule, and compartmentalized zoning for the community use space. The later, will allow the building to serve community functions beyond the normal operating hours without requiring the conditioning of the entire library.

The library is designed with an energy efficient building envelope, mechanical systems and energy management systems. These combined techniques should allow the library to exceed the T-24 energy compliance standard by 10 to 25%.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☐ No ☒

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☐ No ☒

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☒

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐ No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The geotechnical report performed by Twining Laboratories, was completed on January 20, 2003 and included the following information. For a more complete description please refer to the submitted original document.

The existing site was reviewed and subjected to four test borings in the proposed area of the library and parking. The following information was obtained.

The soils encountered consisted of stiff sandy lean clay to a depth 28 feet. Some areas contained layers of silty clay to 6 feet. Medium stiff silts were encountered below the clay and extended to 33 feet. No groundwater was encountered to a depth of 50 feet.

The report indicates that the soil is suitable for the indicated type of construction. It recommends, because of the potential expansive nature of clay, to provide 24" deep exterior perimeter footing depth. The native soil should also be over excavated to a depth of 24", then subsequently moisture conditioned and compacted. Additionally the slab on grade should be placed over 18" of non-expansive imported engineered fill.

The site is not located in an Alquist-Priolo Earthquake Fault Zone, therefore the potential for ground rupture of liquefaction is considered nil. The undisturbed native soils, when prepared as indicated, will provide adequate support (2,500 psf) for the proposed foundation and slab on grade systems.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	N/A	\$ 0
2. >		\$
3. >		\$
4. >		\$
5. >		\$
6. >		\$
	Total Demolition:	> \$

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
2. Fiber Optic Cable	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ _____
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 213,611	\$ _____
2. Cut, Fill & Rough Grading.....	> \$ 118,997	\$ _____
3. Special Foundation Support (pilings, etc.).....	> \$ _____	\$ _____
4. Paving, curbs, gutters & sidewalks.....	> \$ 421,031	\$ _____
5. Retaining Walls.....	> \$ 34,181	\$ _____
6. Landscaping.....	> \$ 246,147	\$ _____
7. Signage.....	> \$ 8,306	\$ _____
8. Lighting.....	> \$ 107,080	\$ _____
9. Removal of underground tanks.....	> \$ _____	\$ _____
10. Removal of toxic materials.....	> \$ _____	\$ _____
11. Rock removal.....	> \$ _____	\$ _____
12. Traffic signals.....	> \$ _____	\$ _____
13. Other (Specify): <u>Bookmobile Enclosure</u>	> \$ 109,732	\$ _____
14. Other (Specify): <u>Trash Enclosure</u>	> \$ 9,127	\$ _____
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 1,268,212	\$ _____

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
 B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Fresno</u> <small>Name of Project County</small>	B. Adjustment Factor: > <u>0.98</u> X		C. New Cost/SF: > <u>\$ 202</u> /SF = D. > <u>\$ 198</u> /SF <small>(Select: 1A or 1B)</small>	
[Example: <u>Solano</u>	<u>1.07</u> X		<u>\$ 202</u> /SF =	<u>\$ 216</u> /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 198 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number of Months: > <u>36</u> X .002 = <u>(1/5%)</u>	B. Inflation Factor: > <u>.072</u> X		C. Locally Adjusted Construction \$/SF: > <u>\$ 198</u> /SF =	D. Additional \$/SF: > <u>\$ 14</u> /SF <small>(Re-enter 3A)</small>
[Example <u>14</u> X .002 =	<u>.028</u> X		<u>\$ 216</u> /SF =	<u>\$ 6</u> /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional Cost/SF: > <u>\$ 14</u> /SF + <small>(Re-enter 4D)</small>	B. Locally Adjusted Construction \$/SF: > <u>\$ 198</u> /SF = <small>(Re-enter 4C)</small>		C. Eligible Projected Construction \$/SF: > <u>\$ 212</u> /SF	
[Example <u>\$ 6</u> /SF +	<u>\$ 216</u> /SF =		<u>\$ 222</u> /SF]	

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:	> <u>\$ 212</u> /SF <small>(Re-enter 5C)</small>
Multiplied By	
7) The Square Footage of New Construction:	> <u>12,635</u> SF
Equals	
8) The Eligible Projected Construction Cost:	> <u>\$ 2,678,620</u>

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8)	> <u>\$ 267,862</u>
--	---------------------

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X	C. Comparable \$/SF: > _____ (Re-enter 10)	D. > \$ _____ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF + (Re-enter 11D)	B. Construction \$/SF: > _____ (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	> \$ _____ /SF
Multiplied By	(Re-enter 12C)
14) The Square Footage of New Construction:	> _____ SF
Equals	
15) The Eligible Projected Construction Cost:	> \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 2,635,484	\$
2)	Remodeling Construction..... >	\$ 0	\$
3)	Contingency..... >	\$ 267,862	\$
4)	Appraised Value of Building..... >	\$ 0	\$
5)	Appraised Value of Land..... >	\$ 155,000	\$
6)	Site Development..... >	\$ 1,268,212	\$
7)	Site Demolition..... >	\$ 0	\$
8)	Site Permits & Fees..... >	\$ 100,255	\$
9)	Site Option to Purchase Agreement..... >	\$ 0	\$
10)	Furnishings & Equipment Costs..... >	\$ 406,535	\$
11)	Signage..... >	\$ 24,150	\$
12)	Architectural & Engineering Costs..... >	\$ 295,358	\$
13)	Construction Cost Estimator Fees..... >	\$ 20,000	\$
14)	Interior Designer Fees..... >	\$ 0	\$
15)	Geotechnical/Geohazard Reports..... >	\$ 3,000	\$
16)	Hazardous Materials Consultant Fees..... >	\$ 0	\$
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$
18)	Library Consultant Fee..... >	\$ 0	\$
19)	Construction Project Management..... >	\$ 145,644	\$
20)	Other Professional Fees..... >	\$ 56,441	\$
21)	Local Project Administration Costs..... >	\$ 73,500	\$
22)	Works of Art..... >	\$	\$ 20,000
23)	Relocation Costs & Moving Costs..... >	\$ 0	\$
24)	Acquisition of Library Materials..... >	\$ 0	\$ 160,000
25)	Other (Specify): <u>Boundary Survey</u> >	\$ 5,000	\$
26)	Other (Specify): _____ >	\$	\$
27)	Other (Specify): _____ >	\$	\$
28)	TOTAL PROJECT COSTS: >	\$ 5,456,441	\$ 180,000

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	3,546,687
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	1,909,754

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$	
32)	County.....	>	\$	1,883,927
33)	Special District.....	>	\$	
34)	Private.....	>	\$	
35)	Other (Specify): Exchange of Property	>	\$	25,827
36)	Local Credits [Land ² and A&E Fees].....	>	\$	164,213
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	1,745,541
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	180,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	5,636,441

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$ 11,000	\$ 243,296
2. Facilities Costs	>	\$	\$ 82,170
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$ 407,535	\$ 11,475
Equipment			
Supplies			
4. Materials	>	\$ 160,000	\$ 46,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 42,121	\$ 132,855
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$ 620,656	\$ 515,796

Multipurpose Project Budget (With Library Project Budget) (Multipurpose Projects Only)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction					
2. Remodeling Construction					
3. Contingency					
4. Appraised Value of Building					
5. Appraised Value of Land					
6. Site Development					
7. Site Demolition					
8. Site Permits & Fees					
9. Site Option Agreement					
10. Furnishings & Equipment Costs					
11. Signage					
12. Architectural & Engineering Fees					
13. Construction Cost Estimator Fees					
14. Interior Designer Fees					
15. Geotechnical/Geohazard Reports					
16. Hazardous Materials Consultant Fees					
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies					
18. Library Consultant Fees					
19. Construction/Project Management					
20. Other Professional Fees					
21. Local Project Administration Costs					
22. Works of Art					
23. Relocation Costs & Moving Costs					
24. Acquisition of Library Materials					
25. Other (Specify): _____					
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ *Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).*

² *"Other" uses means any other space that does not provide for the delivery and support of public library direct services.*

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$
28.	Local Matching Funds.....	>	\$

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$
30.	County.....	>	\$
31.	Special District.....	>	\$
32.	Private.....	>	\$
33.	Other (Specify):	>	\$
34.	Local Credits [Land ² and A&E Fees].....	>	\$
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity (New Construction and Conversion Projects Only)

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The Fresno County Library, a special district, has an annual operating budget of \$18,075.860. Approximately 54% of the income is sales tax revenue, with the remainder from dedicated property tax, state revenue and other sources. Property tax is secure, and the sales tax revenue secure through 2006. A renewal is planned for fall 2004 allowing time, should it fail, for successor elections. On February 25, 2003 the Board of Supervisors adopted a Long Range Facilities Plan, *The Heart of a Community: Its Public Library: Meeting Library Needs for Fresno County Residents: 2002-2020*. For many years Fresno County has had a system of categorizing libraries, e.g., Central, Regional, Branch, Neighborhood, and Station. Using the size of projected population libraries were reevaluated and the newly adopted plan indicates the type of branch based on anticipated growth. Mendota is identified as a future branch library, a change from its current status as a neighborhood library. Fresno does not budget at the branch level, but commits to service for staffing, collection development, and hours of service based on the size of the community. The library is replacing leased space in a 1956 building and has funded operational costs in this community at various levels since 1919. Fresno County has a history of maintaining operational funding for all of its library locations in both good and difficult financial times. Money currently being spent on a lease will be redirected into operational costs. A change from leasing to owning is also in compliance with Board policy adopted on February 25, 2003. Expenditures associated with the current building (collection, staff) will continue and be augmented at the new building, as identified in the Projected Library Operating Budget. Capital Development funds have been set aside for this project over the last four years. Additional funds will be available to meet the local match in the next two fiscal year, as the completion of other capital projects frees up capital development revenue. Revenues have increased at approximately 5 % for the last 3 years and the Board of Supervisors has committed to operating the enlarged branch. The Mendota Unified School District contributed a 50' wide strip of property from the Mendota High School boundary west along the Belmont Avenue. On an annual basis the District shall contribute an amount toward the operational expenses to be derived from district funding from the State of California; the details are itemized in the Joint Use/Joint Venture Agreement. The Friends have also committed to opening costs.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	01/27/03
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	03/11/03
3. Schematic Plans Completion	>	03/11/03
4. Design Development Plans Completion	>	12/15/03
5. Working Drawings (90%) Completion	>	03/15/04
6. Construction Documents Completion	>	04/22/04
7. Project Advertised for Bids	>	05/06/04
8. Start of Construction	>	06/29/04
9. Estimated Mid-Point of Construction	>	01/01/05
10. Completion of Construction	>	06/08/05
11. Opening of Library Building to the Public	>	06/30/05
12. Final Fiscal & Program Compliance Review Completed	>	11/16/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> March 11, 2003
Date

> Juan Arambula
Name (type)

> Chairman Board of Supervisors
Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> February 28, 2003
Date

> John K. Kallenberg
Name (type)

> County Librarian
Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***